



Summary of allocation and proposed spending
2021-2022

Total carried forward from 2019 – 2021 = £2000

Total for 2021 – 2022 = £18,130

Grand Total = £20,130

Key achievements to date until July 2020:	Areas for further improvement:
2015 Gold Sainsbury's Sports Mark was first awarded and maintained each year onwards 2016 Black Country Champions for Tri-Golf 2018 Youth Sport's Trust Award was achieved 2019 Platinum Sainsbury's Sports Mark was achieved	To re-establish the high level of sporting activity following on from the disruption to provision in light of the pandemic.

Intent

- To increase physical activity throughout the day for all pupils
- To increase sustained participation in sporting events
- To enhance the quality of teaching and learning through CPD
- To develop the leadership of PE

Implementation

- Provide the children with after school sports clubs run by skilled sport coaches.
- Provide the children with a wider variety of equipment to increase physical activity at playtime and lunchtimes.
- Provide high quality CPD and resources to support the teaching and learning of PE
- Provide opportunities to attend live sporting events

Impact

- An increased number of pupils participate in sporting afterschool clubs
- An increased participation in sporting events
- An increased number of pupils engage in physical activity at playtime and lunchtime
- Teaching and learning is consistently excellent
- Pupils consistently achieve well at the end of each year group

Implementation

Cost

Playtime and lunchtime equipment to be audited and additional items purchased	£1000
CPD for lunchtime supervisors	Management time

Sport coaches providing non-contact after school clubs. Three days a week.	Soccer 2000 £7,000 NPV Football £1000 Total £8,000
Funding to cover the release of the PE coordinator to attend training to develop management skills and attend Wolverhampton network meetings.	4 days cover. Total £800
Whole school CPD for staff (coaching and mentoring).	4 year group support. Soccer 2000 £1000
Subsidised visits for families to live sporting events	£3000
Subsidised sporting activities during school holidays	£2000
Additional swimming lessons for identified pupils or year groups	£3000
Funding to release PE coordinator to organise and develop sport competitions for all within school	3 days cover and management release time. Total £800
Funding to release the PE coordinator to work with Soccer 2000 to further explore assessment tools and progression of skills.	3 days cover and management release time. Total £800

Proposed spending

£20'400