Summary of allocation and proposed spending 2016-2017 (£8,915)

- Provide the children with daily after school sports clubs run by skilled sport coaches.
- Provide the children with quality sport coaches to increase physical activity during lunchtimes.
- Provide high quality CPD and resources to support the teaching and learning of PE.
- Run whole school house sport competitions.
- Introduce orienteering

Action	Cost	Impact
Lunchtime sports run by Soccer 2000 providing a range of sporting activities on both playgrounds. 4 coaches every day. PE coordinator and play leaders to work with sport coaches developing expertise.	Soccer 2000 £5,890	Continued participation in sporting activities during lunchtime. Children who are not so active and do not participate in after school clubs have been identified so that they engage in physical activity.
Sport coaches providing after school football, netball, rounders, cricket, multi skills, indoor athletics, dance, tri golf and tag rugby clubs. Four days a week.	Soccer 2000 Total £7,220	Every after school club has had a team that has represented the school. Netball team represented Wolverhampton in the Black Country Games. The Tri-Golf team are both the Wolverhampton City Champions and Black Country Champions. Indoor Athletics team and the Multi-skills teams were both Wolverhampton City Champions and represented Wolverhampton in the Black Country Games. The tag-rugby, Cricket and Rounders teams all qualified for the Wolverhampton City Finals.
Funding to cover the release of the PE coordinator to attending training to develop his management skills and attend Wolverhampton network meetings.	4 days supply cover. Total £720	P.E coordinator has attended training and delivered training as part of school INSET and staff meetings. The P.E coordinator has completed the Sainsbury's Sport Mark application. We are awaiting the outcome.
Whole school CPD for staff on the teaching of Orienteering.	Management release time	The activity needs to be carried over to next year's plan due to insufficient time and suitable courses and training not being available.
Funding to purchase resources to develop Orienteering throughout school including visits to enable orienteering to take place off site	£1,000	See above, carry over to next year.
Funding to release PE coordinator to organise and develop sport competitions for all within school	3 days supply cover and management release time. Total £540	The only house competition that has taken place is sports day.
Funding to release the PE coordinator to work with the Learning Technology Team to explore the use of ICT as an assessment tool.	3 days supply cover and management release time. Total £540	The activity needs to be carried over to next year's plan due to insufficient time.

Proposed spending £15,910