



## Summary of allocation and proposed spending

**2020-2021**

**(£18,130)**

### Objectives

- To increase physical activity throughout the day for all pupils
- To increase sustained participation in sporting events
- To enhance the quality of teaching and learning through CPD
- To develop the leadership of PE

### Actions

- Provide the children with daily after school sports clubs run by skilled sport coaches.
- Provide the children with quality sport coaches to increase physical activity during lunchtimes.
- Provide high quality CPD and resources to support the teaching and learning of PE.

### Outcome

- An increased number of pupils participate in sporting afterschool clubs
- An increased number of pupils engage in sporting events at lunchtime
- Teaching and learning is consistently excellent
- Pupils consistently achieve well at the end of each year group

<u>Action</u>	<u>Cost</u>	<u>Impact</u>
1. Lunchtime sports run by Soccer 2000 providing a range of sporting activities (non-contact) on both KS1 and KS2 playground. (4 coaches every day) PE coordinator to work with sport coaches developing expertise.	Soccer 2000 £12,090	Staggered lunchtimes in light of COVID measures and provided in-school provision. Continued participation in physical activities during lunchtimes and breaktimes.
2. Sport coaches providing non-contact after school clubs. Four days a week.	Soccer 2000 £7,410 NPV Football £960 Total £8,370	To recommence next year. Funding reallocated to support action 5 in Spring and Summer terms.
3. Funding to cover the release of the PE coordinator to attend training to develop management skills and attend Wolverhampton network meetings.	4 days in house cover. Total £372	New PE lead established and secured promotion. Establish new PE lead next year.
4. Whole school CPD for staff (coaching and mentoring).	Management release time	Teaching and learning is at least good.
5. Sports coaches to lead PPA in the autumn term for Year 1-6. Opportunities for staff to observe good practice in areas of games provision.		Teaching and learning is at least good.
6. Funding to release PE coordinator to organise and develop sport competitions for all within school	3 days in house cover and management release time.	To be developed next year.

	Total £276	
Funding to release the PE coordinator to work with Soccer 2000 to explore assessment tools and progression of skills.	3 days in house cover and management release time. Total £276	Assessment tool in place alongside progression of skills.

**Proposed spending**  
£21,384