



Summary of allocation and proposed spending

2019-2020

(£18,130)

Objectives

- To increase physical activity throughout the day for all pupils
- To increase sustained participation in sporting events
- To enhance the quality of teaching and learning through CPD
- To develop the leadership of PE
- To increase parental engagement

Actions

- Provide the children with daily after school sports clubs run by skilled sport coaches.
- Provide the children with quality sport coaches to increase physical activity during lunchtimes.
- Provide high quality CPD and resources to support the teaching and learning of PE.
- Provide high quality parent workshops to support with the teaching and learning of PE.

Outcome

- An increased number of pupils participate in sporting afterschool clubs
- An increased number of pupils engage in sporting events at lunchtime
- Teaching and learning is consistently excellent
- Pupils consistently achieve well at the end of each year group

<u>Action</u>	<u>Cost</u>
Lunchtime sports run by Soccer 2000 providing a range of sporting activities on both KS1 and KS2 playground. (4 coaches every day) PE coordinator and play leaders to work with sport coaches developing expertise.	Soccer 2000 £12,090
Sport coaches providing after school football, netball, rounders, cricket, multi skills, indoor athletics, hockey, tri golf, badminton and tag rugby clubs. Four days a week.	Soccer 2000 £7,410 NPV Football £960 Total £8,370
Funding to cover the release of the PE coordinator to attend training to develop management skills and attend Wolverhampton network meetings.	4 days in house cover. Total £372
Whole school CPD for staff (coaching and mentoring).	Management release time
Whole school CPD for staff on the teaching of tri-golf and archery	Soccer 2000. 2x1hour afterschool sessions
Each year group to hold a parent and child active workshop on archery and tri golf.	Soccer 2000 and class teacher. 1x1hour session per class.
Funding to release PE coordinator to organise and develop sport competitions for all within school	3 days in house cover and management release time. Total £276
Funding to release the PE coordinator to work with Soccer 2000 to explore assessment tools and progression of skills.	3 days in house cover and management release time. Total £276

Proposed spending

£21,384