



Summary of allocation and proposed spending

2018-2019

(£18,130)

Objectives

- To increase physical activity throughout the day for all pupils
- To increase sustained participation in sporting events
- To enhance the quality of teaching and learning through CPD
- To develop the leadership of PE
- To increase parental engagement

Actions

- Provide the children with daily after school sports clubs run by skilled sport coaches.
- Provide the children with quality sport coaches to increase physical activity during lunchtimes.
- Provide high quality CPD and resources to support the teaching and learning of PE.
- Provide high quality parent workshops to support with the teaching and learning of PE.
- Run whole school house sport competitions.
- Introduce orienteering

Outcome

- An increased number of pupils participate in sporting afterschool clubs
- An increased number of pupils engage in sporting events at lunchtime
- Teaching and learning is consistently excellent
- Pupils consistently achieve well at the end of each year group

| <u>Action</u> | <u>Cost</u> | <u>Impact</u> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Lunchtime sports run by Soccer 2000 providing a range of sporting activities on both KS1 and KS2 playground. (4 coaches every day) PE coordinator and play leaders to work with sport coaches developing expertise. | Soccer 2000 £12,090 | Continued participation in sporting activities during lunchtime. Children who are not so active and do not participate in after school clubs have been identified so that they engage in physical activity |
| Sport coaches providing after school football, netball, rounders, cricket, multi skills, indoor athletics, hockey, tri golf, badminton and tag rugby clubs. Four days a week. | Soccer 2000 £7,410 NPV Football £960 Total £8,370 | Every after school club has had a team that has represented the school. |
| CPD for staff to run Active Literacy intervention for identified pupils. | Soccer 2000 and teacher. 1x30min session per week | Identified pupils have taken part in Active Literacy and have made progress towards their individual targets. |
| Funding to cover the release of the PE coordinator to attend training to develop management skills and attend Wolverhampton network meetings. | 4 days in house cover. Total £372 | New PE Leader is established and has supported to school in achieving the Youth Sports Trust Award. |
| Whole school CPD for staff on the teaching of Orienteering. | Management release time | To be developed next year. |

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| Whole school CPD for staff on the teaching of badminton, dodgeball, archery and Frisbee. | Soccer 2000. 2x1hour afterschool sessions | Teaching and learning is at least good across school. |
| Each year group to hold a parent and child active workshop on archery and tri golf. | Soccer 2000 and class teacher. 1x1hour session per class. | At least one parent attended each workshop. |
| Funding to purchase resources to develop Orienteering throughout school including visits to enable orienteering to take place off site | £1,500 | To be developed next year. |
| Funding to release PE coordinator to organise and develop sport competitions for all within school | 3 days in house cover and management release time. Total £276 | All pupils took part in whole school sporting events. Identified pupils took part in sporting competitions externally. |
| Funding to release the PE coordinator to work with the Learning Technology Team to explore the use of ICT as an assessment tool. | 3 days in house cover and management release time. Total £276 | The PE coordinator has compiled a number of videos to support staff with teaching specific skills. The PE coordinator has compiled I Can statements for Year 1 to 6 to support with assessment. |

Proposed spending

£22,884